

## **URBAN DEVELOPMENT**

1. Plan Development of the city may be linked to sifting of Capital from Kolkata in 1911 by the Britishers. Imperial Delhi Community was formed in March 1913 to oversee the construction and management of Civic Affairs of the New Capital. In 1916, it was notified as Raisina Municipal Committee under the Punjab Municipal act 1911. In March 1927 this Municipal Committee was redesignate as New Delhi Municipal Committee. In 1932 this committee was upgrade as First Class Municipal Committee.
2. MCD act in acted by Parliament in 1957 and Municipal Committee of Delhi election were held in 1958. Delhi Development act 1957 passed by the Parliament. Delhi Development Authority, the agency responsible for planned development of the city. The first master plan for the period 1961-81 was prepared by DDA and notified by the Govt of India in 1962. This master plan was revised for the extended period upto 2001 by DDA. It was further revised for the standard period for 2001-2021 notified in 2007.
3. The present setup of NCT of Delhi came into existence with the passage of the NCT of Delhi act 1991 by the parliament by way of incursion of Article 239AA though 69<sup>th</sup> Constitutional Amendment. This NCT Act came into force in 1992 with this New Administrative setup in Delhi a no. of organisational and administrative changes have been brought in by the GNCT of Delhi. Delhi Transport Corporation was transferred from the administrative control of Ministry of Road Transport, Govt. Of India to Transport Department of GNCT of Delhi. DESU was re organized as Delhi Vidut Board (DEB) and thereafter unburned into six companies in 2002. DWS & SDU has been restructured and reorganized as DJB.
4. In place of single District in Delhi, 9 districts with 27 divisions were created in Jan 1997. Now Municipal Corporation of Delhi has been restructured and reorganized into 3 Local Bodies i.e. North Delhi, South Delhi and East Delhi Municipal Corporation.
5. Urbanization process in Delhi picked up since 1951. This urbanization process has converted the rural areas into urban with the rapid pace of growth in urban population of NCT of Delhi. This urbanization process has reduced the no. of villages from 300 in 1961 to 112 villages in 2011 in NCT of Delhi. The rural population has reduced from 38.1% in 1951 to 2.5% in 2011.
6. Since DDA could not develop the requirement urban extension are so as to keep pace with growth of population in NCT of Delhi, it resulted into growth of unplanned habitats/colonies. The Urban Development scenario of the NCT of Delhi may be seen with type of habitats/colonies in NCT of Delhi:
  - i. Urbanised Village
  - ii. Jhuggi Jhopperi Clusters
  - iii. J,J Resettlement Colonies
  - iv. Slum Rehabilitation Colonies
  - v. Regularized-Unauthorized Colonies
  - vi. Approved / Planned Colonies
  - vii. Unauthorized Colonies
  - viii. Walled city / Notified Slum Areas

7. With the growth of unplanned settlements/ habitats GNCT of Delhi has to beared the burden of higher cost of providing Civic Services in unplanned settlements. It is evident from the fact that an amount of Rs. 561.09 Crore has already been invested during 11<sup>th</sup> FYP in providing Basic Civic Services in 567 Un-authorized Regularized Colonies. Further GNCT of Delhi has invested an amount of Rs. 251.98 Crore during 11<sup>th</sup> FYP in providing Basic Civic Services in JJ Resettlement Colonies.

8. Even after regularization of Un-authorized Colonies in 1977 the emergence of certain unplanned settlements continues at present 1600 such Un-authorized Colonies. GNCT of Delhi has invested Rs. 2596.77 Crore during 11<sup>th</sup> FYP in providing Basic Services in these Un-authorized Colonies.

### **11<sup>th</sup> Five Year Plan**

[Rs. in Crore]

Sector	11 <sup>th</sup> Five Year Plan (2007-12)		12 <sup>th</sup> Five Year Plan (2012-17)	
	Approved Outlay	Provisional Expenditure	Plan Outlay 2012-17	Plan Outlay 2012-13
DUSIB	183.00	280.98	400.00	93.30
MCD	4323.00	3409.87	4174.00	783.00
NDMC	Nil	101.20	67.00	22.20
Urban Development	1069.00	2585.94	4039.00	791.50
Land & Building	304.00	100.00	20.00	5.00
Total	5879.00	6477.99	8700.00	1695.00
<b>Total Outlay</b>	<b>54799.15</b>	-	<b>90000.00</b>	<b>15000.00</b>
<b>% w. r. t. Total Outlay</b>	<b>10.73 %</b>	-	<b>9.66 %</b>	<b>11.30 %</b>

### **Major Achievement during 11<sup>th</sup> Five Year Plan**

DUSIB has informed following achievement during 11th Five Year Plan, 15 Basati Vikas Kendra, 9 Community Halls and 16 additional floors have been constructed, 668 WC seats had been constructed along with allied works, repair & maintenance of 115 slum katars/ properties has been made, construction of 20 Shishu Vatikas and various development/ maintenance/ repair /horticulture works had been carried out in large number of Shishu Vatika and detailed study for preparing a prospective plan for an integrated approach for development of slums has been made. Study of Bombay slums has also been carried out for preparing a prospective plan.

MCD has informed following achievement during 11<sup>th</sup> Five Year Plan.

Sl. No.	Particulars	Road/Path (In KM)	Drains (In KM)	Park (In Nos.)
1	Urban Villages	370	150	50
2	Un-authorized Regularized Colonies	1065	520	50
3	JJ Resettlement Colonies	575	190	500

4	Un-authorized Colonies	420	350	
5	Approved Colonies	1280	360	300
6	Najafgarh, Narela, Mehrauli Township	93	30	
7	TYADB	136.29	33.95	

**Under Horticulture Work**, 1646 nos. of old parks have been improved and 170 nos. new parks have been improved through horticulture works and 83 nos. of parks have been improved to civil works.

**Under the Sanitation scheme**, MCD is accountable for lifting of Garbage, which is approximately 7000 MT per day. The function has been divided into two parts i.e.

- a. Solid Waste Management and
- b. Management of Storm Water Drainage System

**Under Solid Waste Management** the reorganization of sweeping, collection transportation and disposal system of garbage by using modern technique and involvement of private entrepreneur in all 6 zones of MCD has been made.

**Under Management of Storm Water Drainage System**, the discharging of sewerage effluent through the 1265 nallah under the Jurisdiction of MCD. There are 96 permanent sewerage pumping station for optimum pumping capacity during rainy season. Most of the big nallahs carry sewerage effluent and consequently get silted up very frequently. Therefore, de-silting of nallahs twice in a year.

Apart from this, construction and maintenance of dalaos, dustbin, improvement of urinals, cleaning of roads, complaints of safai karmcharis, procurement of equipments for insecticides and disinfections. Hiring of vehicles, hiring of mechanical sweeping, strengthening of administrative machinery for providing sanitation services in 1399.26 sq. km areas of MCD including JJ Cluster and 1539 Un-authorized colonies.

### **12th Five Year Plan**

During 12<sup>th</sup> FYP MCD has decided to provide 500 Km road/path and 150 km drains in 1639 Unauthorized colonies in Delhi which are proposed to be regularized in the coming year.

UD Department has decided to involve PWD also for the construction of roads in unauthorized colonies. GNCT of Delhi has established a "Special fund for development of unauthorized colonies" with an outlay of Rs. 2800.00 crore to meet the expenditure on the provision of water supply, sewerage, road, drains, sanitation and other miscellaneous works.

### **Municipal Solid Waste Recycle**

At present three lands fill site at Bhalswa, Ghazipur and Okhla are likely to last within periods of two years. Land is the biggest crunch in Delhi as such it may not be possible to have another land fill site. Therefore, adoption of technology for disposable of the waste is desired. At present the composition of waste as studied by SENES at Ghazipur SLF site is as follow:

Soil: 68.6%, Plastic: 12.0%, Stone: 14.4%, Rubber/Stock Leather: 0.9%, Cloths: 3.2%, Glass: 0.2%, Metal: 0.7%

- MCD shall install Trommel, Conveyor System & Segregation units to segregate the waste.
- Material which has calorific value shall be used for making RDF.
- MCD shall explore possibility to use RDF as fuel in Cement Kiln (s).
- The stone (s) & Earth shall be used as filling material for road construction.
- The leachate shall be re-circulated in the waste and the remaining quantity [if any] shall be treated at site.

### **Reorganization of Local bodies**

Due to trifurcation of MCD, there is a need to set up separate Directorate for Local Bodies. To start with Rs. 250.00 Crore have been kept in 12<sup>th</sup> FYP.

### **Delhi Urban Shelter Improvement Board (DUSIB)**

#### **1. CONSTRUCTION OF COMMUNITY HALLS/BASTI VIKAS KENDRAS**

##### **Plan Outlay**

XII FYP : Rs.2000.00 Lakh  
Annual Plan 2012-13 : Rs.1000.00 Lakh

DUSIB is assigned the work of meeting shelter requirements of more than 22 lakh Jhuggie dwellers residing in about 4.20 lakh Jhuggies in about 685 Jhuggie clusters. The squatter settlements have now been recognized as informal arrangements of shelters.

DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum Areas and Relocation Colonies and that of Basti Vikas Kendras in JJ Clusters and In-Situ upgraded Slums.

During 2011-12, construction of two additional floor on existing BVKs has been completed while construction of 3 BVKs/ Community Halls and 05 additional floors remained in progress till Sept. 2011. In physical terms, it is to initiate work for construction of 100 BVKs/ 50 Community Halls and to complete the on going works in hand.

An outlay of Rs. 1000.00 lakh for 2012-13 and Rs. 2000 lakh for 2012-17 has been kept for the implementation of this Scheme.

#### **2. ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS**

##### **Plan Outlay**

XII FYP : Rs.7500.00 Lakh  
Annual Plan 2012-13 : Rs.2400.00 Lakh

Urban Slums are those areas which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. These areas are mostly concentrated in walled city and its

extensions and as per 1991 Census, a population of about 9.51 lakh is living in these areas. Apart from this, as per order's of GNCTD, large number of J.J. Clusters having population of about 22lakhs have to be covered under the purview of this scheme.

The basic amenities provided to improve the standard of living of the Slum / JJ Dwellers are as follows: -

- i. Water supply – one tap for 150 persons.
- ii. Sewers – Open drains with the normal out-flow avoiding accumulation of wastewater.
- iii. Storm water drains – to drain out the storm water quickly.
- iv. Community bath – one bath for 20-50 persons.
- v. Community latrines-One lavatory seat for 20-25 persons
- vi. Widening and paving of existing lanes to make room for easy flow of pedestrians, bicycles and hand-carts etc. on paved roads to avoid mud and slush.
- vii. Street light-poles 30 mtrs apart.
- viii. Community facilities such as community centres, crèche, dispensaries, non-formal education centers, parks etc.

During the financial year 2011-12, an expenditure of Rs. 614.97 lakh has been incurred upto Dec 2011 and 76871 Slum & JJ Dwellers has been covered with the facility of Brick flooring/CC paving and drains in various J.J. Clusters.

An outlay of Rs.2400.00 lakh for 2012-13 and Rs.7500.00 lakh has been kept for 2012-17 under the scheme.

### **3. STRUCTURAL IMPROVEMENT AND REHABILITATION OF SLUM KATRAS**

#### **Plan Outlay**

**XII FY** : Rs.800.00 Lakh

**Annual Plan 2012-13** : Rs.500.00 Lakh

The main objective of the scheme is to provide repairs in Katras/ Properties/ Buildings including repairable dangerous properties under the control of DUSIB

At present, DUSIB has 2893 Properties/ Katras with it which is located in walled city and its extensions. Since inception of the scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within certain yardstick and norm for carrying out repairs. The new task of significantly improving the Common Services and facilities in 'Katras' has also been assigned to DUSIB from this year.

From 1991-92 structural repairs including repairs/replacement of sewerage/ water supply system, and other services were therefore, undertaken in properties / katras including repairable dangerous properties, where per capita covered space is more than 3.00 sq. mtrs, and the cost of repairs/ part reconstruction does not exceed Rs.1000/- per sqm, since enhanced to Rs. 1700/- per sq. mtr.

In the financial year 2011-12, an expenditure of Rs.24.43 lakh has been incurred upto Dec. 2011. 8 nos. of Katras/properties repaired and work for repair of 10 nos. properties remained in progress.

An outlay of Rs. 500.00 lakh for 2012-13 and Rs.800 lakh for 2012-17 lakh has been for providing repairs in about 60 nos. Properties/ Katras which are under the management and control of DUSIB and to meet the regular expenditure of repair and maintenance stores of 12 Slum Properties/ Katras.

#### **4. CONSTRUCTION OF PAY & USE JANSUVIDHA COMPLEXES**

##### **Plan Outlay**

**XII FYP** : Rs.1000.00 Lakh

**Annual Plan 2012-13** : Rs.200.00 lakh

It is a continuing scheme since 7<sup>th</sup> Five Year Plan.

The scheme in question is basically intends to take care of the environmental problems generated through mass defecation in open by the Jhuggi Dwellers/Slum Dwellers. The scheme was supposed to cover 9.51 lakh Slum Dwellers staying in notified slum areas and 22 lakh Jhuggi Dwellers then staying in squatter settlements by encroaching public land.

The National Norm under the scheme envisages provision of one W.C. Seat for 20-25 persons and one bath for 20-50 persons. It has not been possible to follow these National Norms in Delhi due to physical constraints.

The Jan Suvidha Complexes are of different capacities (varying from 10 seaters to 100 seaters) to serve basically the population in Jhuggi Cluster/Slum Areas at different locations. These complexes are run on 'Pay & Use Concept" and maintained by such NGOs/ Agencies who are also assigned the responsibility of Planning & Construction.

The expenditure on the Operation & Maintenance of Decentralized Sewage Treatment Plants (4 Mini & 10 Micro STPs) in Squatter Resettlement Colonies of Delhi will also be met out of the provisions made under the scheme.

In the financial year 2011, the works of construction for 20 WC seats are completed and 40 WC seats are in progress upto Dec 2011. An expenditure of Rs. 207.44 lakh has been incurred upto Dec 2011. In physical terms work for 10 JSCs and 40 MTVs are to be constructed in 2012-13.

An outlay of Rs. 200.00 lakh for 2012-13 and Rs. 1000 lakh has been keptfor 2012-17 for implementation of this scheme.

#### **5. SHISHU VATIKA/COMMON SPACES IN JJ CLUSTERS/ RELOCATION POCKETS/NOTIFIED SLUMS**

##### **Plan Outlay**

**XII FYP** : Rs.1000.00 Lakh

**Annual Plan 2012-13** : Rs.200.00 Lakh

## **OBJECTIVE OF THE SCHEME**

This scheme is being implemented since 1994-95 with the following objectives: -

- 1) Protection of open available vacant spaces within the Jhuggies Jhaupari Clusters Relocation Pockets and Notified Slums by constructing boundary walls with an opening for utilizing the retrieved spaces for the purposes of establishment of Shishu Vatikas/Tot-lots and/or as an Open Space for Common Use by the Community.
- 2) Instances have come to the notice, where open vacant space located on roadsides or at entries to certain colonies have been further encroached by the Jhuggie Dwellers and un-scrupulous elements by taking advantage of their locations. A few of them are utilizing their Jhuggies/ informal shelters for operating commercial/trading activities at the encroached portions. This practice of commercial exploitation of the Jhuggie households by the unscrupulous elements will be curbed up to some extent.

## **PROGRAMME CONTENTS**

The programme involves construction of boundary walls of the height of 1.5 mtrs. with grills, wherever possible and necessary. Few play equipments, like Sea- saw, Revolving Platforms, Swings, Bridge, Slides etc. fabricated in fabrication workshop of the Slum & JJ Deptt., are provided in the Shishu Vatikas, Tot-lots in Jhuggie Clusters and Notified Slums for providing recreational facilities to children living in Slum & JJ Clusters.

During the financial year 2011-12, upto Dec. 2011 work for development of 4 Shishu Vatikas is in progress. An expenditure of Rs. 11.26 lakh has been incurred upto Dec 2011.

In physical terms, with the approved outlay and with the resources available under CASDP for this component, it is to initiate the work for development of 100 Shishu Vatikas and 20 SVKs during 12<sup>th</sup> FYP and in Annual Plan 2012-13 respectively. The funds will also be utilized for maintenance and horticulture works. The average cost of construction/development of one Shishu Vatika is around 5.00 lakh. It may incidentally be mentioned here that the cost of development of Shishu Vatikas varies from JJ Clusters to JJ Clusters depending upon the size of vacant spaces/ plots available in the clusters. Extension of this facility is necessary. An outlay of Rs. 200.00 lakh for 2012-13 and Rs. 1000 lakh for 2012-17 has been kept under this scheme.

### **6. STUDY & PREPARATION OF PERSPECTIVE PLAN FOR DELHI SLUMS (Rs. 30.00 lakh for 2012-13 and Rs. 100.00 lakh for 2012-17)**

#### **Plan Outlay**

**XII FYP** : Rs.100.00 Lakh  
**Annual Plan 2012-13** : Rs.30.00 Lakh

Mushrooming growth of Jhuggie Cluster in Delhi is a well-known phenomenon. Delhi started witnessing emergence of JJ Clusters immediately after independence of the

country and with effect from 1960 onwards, Govt. has taken up resettlement of JJ families in a planned manner and till the end of 1984-85, and about 2.40 lakh JJ families were resettled under various programmes from time to time. During the Seventh Five Year Plan, 1985-90, the stress was on improvement of Slums on "As is where basis is". As a result of past resettlement, about 20,000 families were left in 1977 and it became 2.59 lakh in Jan. 1990. Keeping in view the magnitude of the problem involved in 1990, a three-pronged strategy taking care of JJ Clusters has been approved.

Though the minimum basic civic amenities are being provided in all the Jhuggie Jhaupari cluster irrespective of their date of encroachment, time has come when it is essential to have an integrated approach for taking care of the existing slum dwellers as also work out ways and means to curb the growth of slums as the city has got physical capacity nor financial resources. The growth of slums has resulted in environmental degradation as well as creating social tensions and other related law and order problems. In the year 2011-12, an Approved Outlay of Rs. 30.00 lakh was kept for arranging seminars, meetings and conducting of survey. So far an amount of Rs. 5.24 lakh has been incurred till Dec 2011.

An outlay of Rs. 30.00 lakh for 2012-13 and Rs. 100.00 lakh for 2012-17 has been kept for undertaking various studies from time to time for preparation of perspective plan for the welfare of Jhuggi / Slum Dwellers.

#### **7. TRANS YAMUNA AREA DEVELOPMENT BOARD (TYADB)**

##### **Plan Outlay**

**XII FYP** : Rs.2000.00 Lakh

An outlay of amount of Rs. 2000.00 lakh for TRANS YAMUNA AREA DEVELOPMENT BOARD (TYADB) is kept under 12<sup>th</sup> Five Year Plan.

#### **8. INFRASTRUCTURE DEVELOPMENT/STAFF QUARTERS**

##### **Plan Outlay**

**XII FYP** : Rs.25600.00 Lakh

**Annual Plan 2012-13** : Rs.5000.00 Lakh

There is a shortage of office and staff accommodation and existing building are in a dilapidated condition as such office building at Sarai Kale Khan has been earmarked and 303 no. of staff quarters in 8 division and 16 different location requires to be repaired in addition to above 700 more staff quarters is required to be constructed. DUSIB is having 21044 nos. of property at 82 different locations funds is also required for repair & renovation of these property. There are 31 nos. of Commercial plots at different location to start with these projects funds are urgently required.

An outlay of Rs.5000.00 lakh for 2012-13 and Rs. 25600.00 lakh for 2012-17 has been proposed for undertaking above mentioned activities.



## **9. IMPROVEMENT OF CIVIC SERVICES IN SLUM REHABILITATION COLONIES**

To improve the civic services in all 29 Slum Rehabilitation Colonies, Rs.85 crore were provided in 2011-2012 to Delhi Urban Shelter Improvement Board. The works are in progress and will be completed by the end of this financial year 2012-13. Expenditure of Rs. 9.92 crore incurred in 2011-12.

### **MCDs (North Delhi Municipal Corporation, South Delhi Municipal Corporation and East Delhi Municipal Corporation)**

#### **1. DEVELOPMENT OF REGULARISED/UNAUTHORISED COLONIES**

##### **Plan Outlay**

**XII FYP** : Rs.25000.00 Lakh

**Annual Plan 2012-13** : Rs.5000.00 Lakh

The importance of Civic Services in Regularized/Unauthorized Colonies for the improvement in living environment are carried out by providing civic amenities like MP, BP, Dense, Carpet, CC Kota Stone and Drain. The existing civic and infrastructure facilities in the urban area of Delhi could not cope up with the increase in the population and resulted in growth of unauthorized colonies. Failure on the part of DDA to develop adequate colonies and provide sufficient plots to meet the growing needs of people, unauthorized colonies came up, where poor and middle class people, have sunk their hard earned savings on purchase of plots and construction of houses. Total demolition of these unauthorized colonies would have entailed a gross national waste. As such efforts are being made to regularize these unauthorized colonies with some reasonable reduced essential norms, where it was possible. At present, strengthening and augmentation of existing services in 567 regularized/unauthorized colonies is being done. The proposal to regularize the 1639 un-authorized colonies is under consideration with Delhi Govt. and Govt. of India. If these colonies are regularized in 12<sup>th</sup> Five Year Plan, the funds are required for providing infrastructure/basic amenities in these colonies. An outlay of Rs.4000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs.800.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

##### **Physical Targets and Achievements**

Item	Unit	Annual Plan 2011-12		Annual Plan 2012-13 Targets	12 <sup>th</sup> Five Year Plan 2012-17 Targets
		Targets	Anticipated Achievement		
Road/Path	KM	110	110	110	550
Drain	KM	40	40	40	200
Parks	Nos	30	30	30	150

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
5000	800	2100	2100	25000	4000	10500	10500

## **2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES**

### **Plan Outlay**

**XII FYP** : Rs.25000.00 Lakh  
**Annual Plan 2012-13** : Rs.5000.00 Lakh

To improve the basic civic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with skeleton services. These were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter no. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of JJR colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Strengthening / Augmentation of additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order no. F.51(135)2001/UD/16455-16466 dated 3.9.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt./DDA shall hence forth be maintained by the MCD with the help of plan funds from the Plan Scheme 'Additional Facilities in JJR Colonies'. Government has decided to grant confirmed ownership rights to the original allottees of about 44 JJ resettlement colonies. Necessary recommendation is being made to the Government of India. Government is also seriously looking into issues involved in the grant of similar rights to other occupants.

### **Physical Targets and Achievements**

Item	Unit	Annual Plan 2011-12		Annual Plan 2012-13 Targets	12 <sup>th</sup> Five Year Plan 2012-17 Targets
		Targets	Anticipated Achievement		
Road/Path	KM	110	110	110	400
Drain	KM	30	30	30	150
Parks	Nos	30	30	30	150

An outlay of Rs. 5000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 25000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17. Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
5000	1200	2600	1200	25000	6000	13000	6000

### 3. (a) MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

#### Plan Outlay

XII FYP : Rs.140000.00 Lakh

Annual Plan 2012-13 : Rs.24000.00 Lakh

About 94.3% area of Delhi falls within the control of Municipal Corporation of Delhi and population of the city is estimated around 16.7 million which are likely to increase to 22.4 million by 2021. Presently, the average generation of garbage in the area of MCD is about 6500 M.T. to 7000 M.T. per day and is likely to increase to about 18,000 M.T. per day by the year 2021.

The function of MCD sanitation department of MCD can be broadly divided into two parts: -

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

#### **OBJECTIVE AND STRATEGIES**

1. Enhancing the environmental quality by improving sanitation standards promotion of the culture of "litter free" and optimum utilization of sources.
2. Re-organization of sweeping, collection, transportation and disposal system by using modern techniques and technologies including segregation at sources and launching through concept of RE-Use and Re-Cycle.
3. Implementation of Solid Waste Management Handling Rules-2000, and Orders passed by the Hon'ble Supreme Court of India and Delhi High Court from time to time in various P.I.L's.
4. Minimization of Green House Gas Emission by adopting proven technologies.
5. Community and Public Partnership and Participation of Private Entrepreneurs and N.G.O'S to create awareness programmes also in some core services
6. Welfare schemes for Safai Karamcharies and other sanitation staff;

7. The implementation of E-Governance in the field of Solid Wastes Management including Management Information System (M.I.S.) and Geographical Information System (G.I.S.), Public Grievances Redressal System ; and
8. Training Programmes, Consultancy and setting up R&D, In House Programmes for various functionaries of Sanitation Department and also setting up facilities for assessment of environmental problem relating to Solid Waste Management System.

The funds are required for the following components of the scheme:-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - Provisions of bins of different size
  - House to house collection system
  - Providing source collection system for residential areas.

#### **E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM**

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

#### **STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM**

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of under ground water through drains

Operation, maintenance, augmentation and procurement of machinery for SW Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

An outlay of Rs. 24000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 140000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
24000	8100	13500	2400	140000	63700	62900	13400

An allocation of Rs. 135.00 Crore to South Delhi Municipal Corporation includes Rs. 40.00 Crore for Sanitation work at Road No. 14, Bhairou Marg.

#### **4. Environmental Improvement through Horticulture Development**

##### **Plan Outlay**

**XII FYP** : Rs.5000.00 Lakh

**Annual Plan 2012-13** : Rs.1000.00 Lakh

Horticulture Department, MCD is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. In this regard, satellite survey has showed that Delhi had 19% of its total area under forest cover – A five times jump from 1998. In this regard, National Forest Policy has stipulated 33% green cover for the country and Delhi has already reached 19% with more than 300 Sq. Km. out of 1483 Sq. Km. under tree cover. Since 2003, more than a million saplings have been planted every year in Delhi which makes the City one of the greenest Capital Cities in the World. As such, the motto is a “**Clean and Green Delhi**” and urges each citizen of Delhi to plant a tree and nurture it all his life. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

**Physical Targets & Anticipated Achievement for Annual Plan 2011-12 and Physical targets for Annual Plan 2012-13 & 12<sup>th</sup> FYP 2012-17 is as under:**

S. No.	Name of Item	Targets for 2011-12	Anticipated Achievement	Targets 2012-13	Target 12 <sup>th</sup> FYP 2012-17
1	No. of Old Parks Improved	300	300	900	5530
2	No. of New Parks to be Developed	30	30	90	550
3	No. of Civil Works	10	10	30	900

An outlay of Rs. 1000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 5000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
1000	410	410	180	5000	2050	2050	900

#### 5. CONSTRUCTION OF COMMUNITY CENTRES / BARAT GHARS

##### Plan Outlay

XII FYP : Rs.20000.00 Lakh

Annual Plan 2012-13 : Rs.6000.00 Lakh

The community centers shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the 1st floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services of deptt. Like holding of classes for sewing, knitting and indoor games etc.

The Hon'ble Supreme Court in a judgment had refrained the civic body from allowing Municipal Park for marriages etc. after June 97, in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner. On account of further ceiling of farm houses and closure of Banquet Halls from residential area, it is necessary to provide Community Hall at appropriate location to fulfill the need of society.

The approved Outlay for Annual Plan 2012-13 was Rs.6500.00 lakh an. The target for the year 2011-12& 2012-13 is to complete 20 Community Centers in each year and the target for the 12<sup>th</sup> Five Year Plan is to complete construction work of 80 Community Centers.

An outlay of Rs. 6000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs.20000.00 Lakh has been for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
6000	2800	2800	400	20000	8500	8500	3000

#### 6. SANITATION IN J.J. CLUSTER:

##### Plan Outlay

XII FYP : Rs.12500.00 Lakh

Annual Plan 2012-13 : Rs.2500.00 Lakh

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. As per survey conducted by the MCD through its Slum Wing, there were 1080 JJ Clusters containing around 6.00 lakh Jhuggies. Of that, over 800 clusters are situated in MCD's area. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well. It shall also require provision of small sized bins within the cluster's dustbin, Dalaos outside the clusters, etc. The existing infrastructure available with the department is not sufficient to cope up with the additionally of work so generated. In order that the work in question could be taken up in the right earnest. It is imperative that requisite number of Safai Karamcharies, Supervisory Staff and Other Attendant Sanitation, facilities be additionally made available. The target for 2012-13 is to make payment of Salary for 3309 Safai Karamcharies

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2012-13.

1. Payment towards the water supply, electricity and water charges of Jan. Suvidha Complex as well as improvement of Jan Suvidha Complexes and major repair in JSCs.
2. Purchase of Insecticides, Tools and Plants.
3. Desilting of Septic Tanks of Lavatory a block of JS complexes and Sullage Nallah.
4. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.
5. Payment towards the operation and maintenance of vehicles/equipments.
6. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
7. Construction of Dallaos.
8. Repair and renovation of Dustbin and Dalloos.

An outlay of Rs. 2500.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 12500.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

**(Rs. in lakh)**

<b>Annual Plan 2012-13</b>				<b>12<sup>th</sup> FYP 2012-17</b>			
<b>Outlay 12-13</b>	<b>North DMC</b>	<b>South DMC</b>	<b>East DMC</b>	<b>Outlay 12-17</b>	<b>North DMC</b>	<b>South DMC</b>	<b>East DMC</b>
2500	400	1100	1000	12500	2000	5500	5000

## 7. SANITATION IN UN-AUTHORISED COLONIES

### Plan Outlay

**XII FYP** : Rs.35000.00 Lakh  
**Annual Plan 2012-13** : Rs.6500.00 Lakh

Chief Minister of Delhi on 27.11.2007 hold a meeting for taking up various development works in 1539 unauthorized located on private land in various parts of Delhi for their regularization. During the meeting it was decided by Hon'ble Chief Minister to take up development works like construction of roads, street lighting, water supply and sanitation work immediately.

Accordingly, MCD has take up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on war fitting basis. The sanitation work in 502 unauthorized colonies (partially falling on private land is already in progress by the MCD, these colonies are where the development work have been undertaken by the MCD as well as DSIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones. In rest other 1037 colonies, the work is yet to be taken up by the MCD. This department proposes to take up the above works in 1539 colonies, located on private land in various part of Delhi through outsourcing which includes Sweeping of all roads, cleaning of all drains, Lifting of Garbage etc.

An outlay of Rs. 6500.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 35000.00 Lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
6500	2500	3500	500	35000	13400	18700	2900

## 8. PROVISION OF ESSENTIAL SERVICES IN UNAUTHORISED COLONIES

### Plan Outlay

**XII FYP** : Rs.20000.00 Lakh  
**Annual Plan 2012-13** : Rs.2000.00 Lakh

There are about 1639 unauthorized colonies, which are to be regularized in the coming years. In accordance to High Court in the PIL CWP No. 4771, HD Shourie V/s U.O.I. on hearing dated 17.8.98, Delhi Govt. has granted permission for carrying out works relating to the construction of road and drainage in the colonies which has come up by 31.3.93 on private lands or land now vested in Gram Sabha. In accordance with the direction of UD department GNCTD, the Corporation has taken up the development works in "Unauthorized Colonies on private land or land now vested in Gram Sabha.



**PHYSICAL TARGETS AND ACHIEVEMENTS**

Item	Unit	Annual Plan 2011-12		Annual Plan 2012-13 Targets	12 <sup>th</sup> Five Year Plan 2012-17 Targets
		Targets	Anticipated Achievement		
Road/Path	KM	200	200	100	500
Drain	KM	100	100	50	150

An outlay of Rs.2000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 20000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
2000	300	1600	100	20000	3000	16000	1000

**9. DEVELOPMENT WORK IN APPROVED COLONIES**

**Plan Outlay**

XII FYP : Rs.80000.00 Lakh

Annual Plan 2012-13 : Rs.12000.00 Lakh

The population Delhi has reached over 1.4 million marks and number of vehicles in the city has reached 3 million mark. The density of population in most of these colonies/area has crossed the limit for which these colonies/area were planned. As a result the existing civic services are over stressed and there is an eminent need of improvement of services in these colonies. In the approved colonies under the jurisdiction of Municipal Corporation of Delhi, MCD has not been able to undertake development work such as improvement/up-gradation of roads, storm water drains road side berms/lanes, Street lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertake development work in these colonies during 1998.

**PHYSICAL TARGETS AND ACHIEVEMENTS**

Item	Unit	Annual Plan 2011-12		Annual Plan 2012-13 Targets	12 <sup>th</sup> Five Year Plan 2012-17 Targets
		Targets	Anticipated Achievement		
Road/Path	KM	250	250	250	1250
Drain	KM	80	80	80	400
Parks	NOs	20	20	20	100

An outlay of Rs. 12000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 80000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under:

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
12000	7200	3900	900	80000	48000	26000	6000

#### 10. DEV. WORKS IN NAJAFGARH, NARELA & MEHRAULI TOWN

##### Plan Outlay

XII FYP : Rs.2000.00 Lakh

Annual Plan 2012-13 : Rs.300.00 Lakh

Originally the Najafgarh, Narela & Mehrauli were having a low population and were falling in the category of rural villages. Due to the low population in these villages the demand for civic services was also limited. But with the passage of time, due to their prime locations, and access ability from the surrounding villages, the population has increased tremendously, which has changed these villages into unplanned town. The infrastructure facilities in these areas are not sufficient to cope up the changing scenario as including commercial and socio economic activities, that have come especially in respect of Chara Mandi and Agriculture Product Market etc. So there is a urgent demand for increased civic service. Due to improper road network, there is always a traffic jam/congestion. So the road net work in these town ships are to be augmented and strengthened further to cope up with the increased vehicular traffic, footpath for pedestrians & drainage system with proper outfall are also to be provided, so as to avoid the damage to the roads during rainy season. Streetlights are to be provided on important roads and intersection and also to cope and upgrade the existing infrastructure.

#### PHYSICAL TARGETS AND ACHIEVEMENTS

Item	UNIT	Annual Plan 2011-12		Annual Plan 2012-13 Targets	12th Five Year Plan 2012-17 Targets
		Targets	Anticipated Achievement		
Road/Path	KM	10	10	10	50
Drain	KM	3	3	3	15

An outlay of Rs. 300.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 2000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13			12 <sup>th</sup> FYP 2012-17		
Outlay 12-13	North DMC	South DMC	Outlay 12-17	North DMC	South DMC
300	100	200	2000	700	1300

#### 11. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

##### Plan Outlay

XII FYP : Rs.1600.00 Lakh

Annual Plan 2012-13 : Rs.500.00 Lakh

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the welfare of washer.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
500	200	200	100	1600	650	650	300

#### 12. COVERING OF DRAIN OF RAMESH NAGAR FROM KIRTI NAGAR (FURNITURE BLOCK/RAILWAY LINE TO NAJAFGARH DRAIN

##### Plan Outlay

XII FYP : Rs.9300.00 Lakh

Annual Plan 2012-13 : Rs.4000.00 Lakh

It is to cover and re-model the drain for which an outlay of Rs.4000.00 lakh has been for the plan scheme during 2012-13 and an amount of Rs. 9300.00 lakh has been for 12<sup>th</sup> Five Year Plan 2012-17.

Due to trifurcation of MCD, the outlays distributed amongst three Municipal Corporation are as under: -

(Rs. in lakh)

Annual Plan 2012-13				12 <sup>th</sup> FYP 2012-17			
Outlay 12-13	North DMC	South DMC	East DMC	Outlay 12-17	North DMC	South DMC	East DMC
4000	2000	2000	0	9300	4650	4650	0

### **13. TRANS YAMUNA AREA DEVELOPMENT BOARD (TYADB)**

#### **Plan Outlay**

**XII FYP** : Rs.30000.00 Lakh  
**Annual Plan 2012-13** : Rs.7000.00 Lakh

The total area of Delhi is 1483 sq. Kms., out of which 1397.29 Kms area falls within MCD's jurisdiction. The present population projections of the Capital of India exceed 100 million. Of that, roughly 1/4<sup>th</sup> populations reside in even less than 6% of NCT of Delhi's total area. This undoubtedly goes to show beyond any doubt that apart from phenomenal density of population in this sub-standard segment, there is haphazard growth in an unplanned manner vis-a-vis other areas of Delhi. There is immense pressure on the existing infrastructure facilities, which are otherwise quite meager and inadequate to cope up with the increasing demand for civic amenities. From the topography point of view, Trans Yamuna Area is sandwiched between Yamuna and Hindon rivers. On account of its situation in a low-lying area, it is prone to water logging even with the slightest rainfall in as much as natural drainage is non-existent. The situation, therefore, calls for emergent measures to take care of the existing scenario on account of improper gradient in the drainage of Trans Yamuna area.

The Board provides additional funds to various agencies including MCD, after identifying the works required for planned growth of the area with a view to reducing wide disparity in the existing infrastructure. The Board issues guidelines about improvement in services. The Board also undertake quicker redressal of public grievances, evaluation from time to time the performance of various schemes under execution, if decides future priorities depending upon availability of funds. . Development works are recommended by TYADB will be taken up by East Delhi Municipal Corporation during Annual Plan 2012-13.

An outlay of Rs. 7000.00 lakh has been kept for Annual Plan 2012-13 and an amount of Rs. 30000.00 lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

### **NEW DELHI MUNICIPAL COUNCIL (NDMC)**

#### **RE-DEVELOPMENT OF CONNAUGHT PLACE (INNURM)**

#### **Plan Outlay**

**XII FYP** : Rs.6700.00 Lakh  
**Annual Plan 2012-13** : Rs.2220.00 Lakh

Govt. of India has approved a project at an estimated cost of Rs. 253.78 crore for the re-development of the Connaught Place under JNNURM being implemented by NDMC. A provision of Rs. 2220.00 lakh has been for the scheme under Annual Plan 2012-13 and an amount of Rs. 6700.00 Lakh has been kept for 12<sup>th</sup> Five Year Plan 2012-17.

## **SCHEMES OF UD DEPARTMENT**

### **1. Swaran Jayanti Shahri Rozgar Yojna**

#### **Plan Outlay**

**XII FYP** : Rs.5000.00 Lakh

**Annual Plan 2012-13** : Rs.500.00 Lakh

SWARAN JAYANTI SHAHRI ROZGAR YOJNA is being implemented through nine revenue districts of Delhi in the targeted areas of persons living below poverty line, especially in slum and JJ Cluster. Now the scheme is entering in fourth year of its implementation under Mission Mode. Over the years the need was felt to revise certain aspects of guidelines of the scheme under the components of USEP, UWSP, Skill upgradation, Community Structure and IEC components. The Govt. of India has revised the guidelines in 2009, which is assisting in the effective implementation of SJSRY. The total estimated cost of the project during 2012-17 is likely to the tune of Rs.125.00 Crore. It is proposed to upgrade the skills of 60000 unemployed youth from the vulnerable sections under the Swaran Jayanti Shahri Rojgar Yojana (SJSRY) which will open up several employment opportunities.

Funding under SJSRY will be shared between the Centre and the State in the ration of 75:25. State share during 2012-17 is estimated to Rs.31.25 Crore under plan. The scheme SJSRY has an expenditure ratio for five components is as – A&OE (5%), IFC (3%), and ratio for balance fund – USEP (20%), UWSP (20%), STEP-UP (30%), UWEP (20%) and UCDN (10%). However, the Govt. of India, Min. of HUPA, vide its letter no-G-24011/3/2010/UPA dated 07.06.2010 clarified that the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical components has been bifurcated in STEP-UP and UCDN components as per requirement and physical targets. On the very lines of Govt. of India, Min. of HUPA, Hon'ble Chief Minister has given the mandate to emphasize upon Training components of the scheme rather than chasing banks to disburse loan to beneficiaries under SJSRY. A recent study made by CAP-WDI (Technical Skill and Program Support Agency responsible for the monitoring and assessment of the VTEP programs rendered by the Programme Implementation Agencies to the urban poor under the SJSRY scheme) indicates that there is a huge gap between demand and supply with respect to skilled workers in the capital. Hence, to serve the urban poor in true spirit, the budget proposal is as under with modified ratio of expenditure under the components of SJSRY.

#### **Components:**

1. Urban Self Employment Programme (USEP)
2. Urban Women Self- Help Programme (UWSP)
3. Skill Training for Employment Promotion amongst Urban Poor (STEP-UP)
4. Urban Community Development Network (UCDN)

For the 12<sup>th</sup> Five Year Plan an outlay of Rs.5000.00 crore is being for SJSRY Scheme which includes Rs.500.00 crore for Annual Plan 2012-13.

**2. Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, local parks, street lights etc. in each Assembly Constituency (Known as MLALAD Scheme)**

**Plan Outlay**

**XII FYP** : Rs.140000.00 Lakh

**Annual Plan 2012-13** : Rs.28000.00 Lakh

The Government of the NCT of Delhi framed the Member of Legislative Assembly Local Area Development Scheme (MLALADS) on the pattern of the Member of Parliament Local Area Development Scheme (MPLADS) during the year 1994-95 and earmarked Rupee one crore per assembly constituency per year. The schemes was incorporated/added in the Annual Plan of the Government of NCT of Delhi and titled as “**Strengthening and Augmentation of Infrastructural facilities in each assembly constituency**”. The Government enhanced the per MLA fund from time to time and now it is Rs. 4.00 crore per MLA including Rs. 1.00 crore as mandatory fund w.e.f. 2011-12.

**Salient features of the Scheme**

As per amended guidelines of 2011 (copy enclosed as Annexure-A), the salient features of the MLALAD Scheme are as under:

- (i) Works recommended should conform to the general pattern of programme and projects being implemented by the local bodies/departments of GNCTD. These works are to be sanctioned and implemented in the same manner, as other works sanctioned and implemented of these bodies.
- (ii) Wherever required technical and administrative sanction of the works would be given after following the normal procedures applicable to the local bodies and other government departments and the actual expenditure should in no case exceed the sanctioned amount.
- (iii) The works shall primarily be asset creation works and no purchase of inventory, equipments etc. or revenue expenditure would be allowed. Only such works would be executed as can be completed in a year or two and would lead to the creation of durable assets.
- (iv) The scheme being project/location specific, the expenditure on each project/work shall not exceed Rs.150 lakh.

**List of permissible & non-permissible works under the scheme**

3.1 A list of twenty seven permissible items/works was incorporated in the MLALADS Guidelines-2011. These works could be taken up for execution under the scheme in each assembly constituency. Eight items/works are not allowed under the scheme.

3.2 The list of permissible items/works needs further expansion in view of diverse needs of residents of various assembly constituencies of Delhi, as raised by the MLAs

from time to time. In view of this, in the list of permissible items/works, the following items/works are to be added:-

Shifting of Transformers in all type of colonies/areas including un-authorized colonies eligible for regularization.

- (i) Shifting of HT/LT lines in un-authorized colonies eligible for regularization.
- (ii) Creation of common facilities in Govt. Health Institutions like – patient waiting halls, drinking water, toilets & cafeteria.

3.3 As per Budget reply given by Hon' Chief Minister in the Assembly on June 4, 2012 out of Rs. 4 Crore to MLA-LAD scheme, Rs. 1 Crore will be earmarked and released to DJB expect the Assembly constituency with in the NDMC area, for Water & sanitation works to be recommended the Hon' MLAs from the current financial year 2012-13. For remaining amount, Hon' MLAs will use the discretion in deciding the item of works and their execution agencies.

For the 12<sup>th</sup> Five Year Plan an outlay of Rs.1400.00 crore is being for MLALAD Scheme which includes Rs. 280.00 crore for Annual Plan 2012-13.

### **3. Beautification of Entry Points of Delhi**

#### **Plan Outlay**

**XII FYP** : Rs.1000.00 Lakh

**Annual Plan 2012-13** : Rs.100.00 Lakh

The entry points of each city reflect the socio cultural image of the city. Keeping in view this fact, the Govt. of Delhi has formulated Plan Scheme entitled "Beautification of Entry Points, Delhi". There are fourteen (14) major entry points in Delhi, out of which, nine (9) are under the charges of MCD and rest five are under the charges of PWD. Under this scheme, the areas around the entry points are to be beautified, developed through horticulture, creates proper infrastructures, computerized checks etc. to provide a pleasant look to the commuters entering in the capital. Apart from other conveniences like toilets, restaurants, parking spaces, petrol pumps would be provided at these entry points.

In the above-mentioned scheme, a memorial in the name of Shri Guru Teg Bahadur at Singhu Border, Delhi has been constructed and developed by DTTDC on land measuring 14.85 acres with a cost of Rs.24.69 crore. DTTDC has forwarded revised EFC Memo amounting to Rs.33.58 crore for construction of GTB Memorial at Singhu Border including the operation and maintenance cost for five years for obtaining revised approval of EFC. The revised cost includes Rs. 25.77 crore towards construction cost and Rs.7.81 crore as operation and maintenance cost for five years from 2010-11 onwards.

For the 12<sup>th</sup> Five Year Plan an outlay of Rs. 10.00 crore is being for the above mentioned Scheme which includes Rs.1.00 crore for Annual Plan 2012-13.

#### **4. Renovation/Improvement of Chaupals & Development of Urban villages**

##### **Plan Outlay**

**XII FYP** : Rs.24500.00 Lakh  
**Annual Plan 2012-13** : Rs.5000.00 Lakh

The pace of urbanization in Delhi is of highest order resulting into conversion of rural villages into 135 urban villages. As a result, the chaupals which were the Centre of all the social and cultural activities in rural villages were neglected and, thus, the conditions were deteriorate and dilapidated. Keeping in view this fact, the Govt. of Delhi, in February-2000, decided to initiate renovation/improvement works of chaupals located in urban villages and the works shall be executed by the I & FC department from the budget of plan scheme "Development of Urban Villages". The criteria for renovation / reconstruction of chaupals is that it should be located on Government / Gram Sabha land and construction work limited to 400 sq. meters. and within Rs. 20 Lakh which was later on, during 2008, enhanced to Rs.50 lakh.

##### **DEVELOPMENT OF URBAN VILLAGES**

The urban villages were originally handed over to MCD by DDA for carrying out the various development works. The development works like Metalling/ Premixing, Dense Carpeting, Brick Flooring, Drain, Cement Concrete, Kota Stone Flooring, Street Lighting etc. are being carried out in these villages for the improvement of civic services for better living environment. Due to urbanization and development of the areas adjoining these villages, the activities as well as population of these villages, are increasing rapidly necessitating thereby up-gradation of civic amenities such as Dense Carpeting, CC Kota Stone Pavement etc. Moreover, with conversion of agricultural area into residential area by DDA, more villages tend to fall within the ambit of urban villages due to change in employment scenario in the surrounding area. Presently, there are 135 urban villages, wherein Development/Improvement of existing services are required to be carried out. The work will be assigned to different construction agencies and Urban Development Department will improve & monitor the development work in Urbanized Villages.

For 12<sup>th</sup> Five Year Plan an outlay of Rs. 245.00 crore is being for above mentioned Schemes which include Rs. 50.00 crore for Annual Plan 2012-13.

#### **5. Provision of Essential Services in Unauthorized Colonies**

##### **Plan Outlay**

**XII FYP** : Rs.200200.00 Lakh  
**Annual Plan 2012-13** : Rs.40025.00 Lakh

i) As per decision, public notices were issued in November 2007, February 2008 & March 2008 for inviting applications for regularization from those unauthorized colonies existing as on 31st March, 2002. Total 1639 applications received were sent to various agencies such as DDA, MCD, and DISCOMs etc. for scrutiny and land status report. Union Cabinet in its meeting held on 8th February, 2007, approved the proposal for regularization of unauthorized colonies in Delhi. Further, the Ministry of Urban Development, Govt. of India issued notification on 24th March, 2008 regarding regulations for regularization of unauthorized colonies in Delhi. Subsequently, another



notification dated 16th June, 2008 amending the notification dated 24th March, 2008 was issued authorizing Govt. of NCT of Delhi to issue provisional regularization certificates to unauthorized colonies soon after fulfillment of clause 4.0 of the regularization dated 24//03/2008. In pursuance to the notification dated 16/06/2008, provisional regularization certificates have been issued to 1223 unauthorized colonies in October 2008, those which fulfilled the required conditions and the process for final regularization is in progress. The time limit prescribed for the final regularization is one year from the date of issuance of provisional regularization certificate.

ii) Govt. of NCT of Delhi is providing basic civic amenities like construction of roads and drains, water supply, sewerage, sanitation, street lights and electrification. The funds are provided to the agencies since 1998 for providing these facilities in unauthorized colonies. An amount of Rs.3376 Crores have been released to the MCD, DSIIDC, I&FC & DJB since 1998 to 2010-11.

In financial year 2011-12, there was an approved allocation of Rs. 450.50 crore for providing civic amenities in un-authorized colonies by different executing agencies. In Modified Revised Outlay 2011-12, an amount of Rs. 400.25 crore has been provided for this scheme.

For the 12th Five Year Plan, an outlay of Rs. 2002.00 crore is being proposed which includes Rs. 400.25 crore for Annual Plan 2012-13. From 2012-13 onwards, PWD has also been allowed to work in un-authorized Colonies. The agency/department-wise break-up is given below:-

<b>(Rs. in Crore)</b>			
<b>Sr. No.</b>	<b>Name of Agency</b>	<b>Proposed Outlay (2012-17)</b>	<b>Annual plan Proposed Outlay (2012-13)</b>
1.	UD Deptt.	2.00	0.25
2.	DSIIDC	500.00	100.00
3.	I&FC	500.00	100.00
4	PWD	1000.00	200.00
<b>TOTAL</b>		<b>2002.00</b>	<b>400.25</b>

#### **6. SPV for Redevelopment of Walled City/ Shahjahanabad**

##### **Plan Outlay**

**XII FYP** : Rs.20000.00 Lakh

**Annual Plan 2012-13** : Rs.4000.00 Lakh

Shahjahanabad Redevelopment Corporation will provide ducts along all major roads in the Walled city area so that cables of electricity, telephones etc. may be channelised through these ducts only and the historic walled city appear neater and more aesthetic.

The following projects will be executed by SRDC during the 12<sup>th</sup> Five Year Plan period.

- i. Undergrounding of utilities in Shahjahanabad identified roads (apart from Chandni Chowk and Jama Masjid peripheries)..
  - a) Bazar Chitli Qabar, Daryaganj District

- b) Bazar Delhi Gate, Daryaganj District
  - c) Asif Ali Road, Daryaganj District
  - d) Chawri Bazar Daryaganj District
  - e) Main Road Farash Khana, Chandni Chowk District
  - f) Main G.B. Road, Chandni Chowk District
  - g) Read side G.B. Road, Chandni Chowk District
  - h) Kinari Bazar Main Road, Chandni Chowk District
  - i) Gali Parntha, Chandni Chandni Chowk District
  - j) Main Road Maliwara, Chandni Chowk District
  - k) Main Road, Hauz Qazi Chandni Chowk District
  - l) Chawri Bajar to Barasbulla, Chandni Chowk District
  - m) Main Road Lal Kuan, Chandni Chowk District
  - n) Naya Bans Chandni Chowk District
  - o) Katra Baryan, Chandni Chowk District
  - p) Main Road Ballimaran, Chandni Chowk District
- ii. Undergrounding of utilities for other major roads of Shahjahanabad
  - iii. Chandni Chowk Redevelopment plan
  - iv. Redevelopment of Jama Masjid precinct
  - v. Preservation of Ghalib ki Haveli monument at Qudesia Bagh to convert them into a gallery for public awareness
  - vi. Preparation of Standard Document on Specifications & Schedule of Rates of historic
  - vii. Guidelines for empanelment of consultants
  - viii. Preparation of guidelines for Redevelopment of heritage areas/spaces (Chowks, Streets, Gates) in Chandni Chowk
  - ix. Framing of guidelines for adaptive reuse of heritage structures
  - x. Digitised maps and GIS based heritage listing: Updating the listing of Heritage resources buildings and their digital mapping.
  - xi. Awareness Programmes/Heritage Walk – spreading awareness & Introduction of traditional cultural activities such as traditional Crafts/bazaars/festivals/fairs, kite flying etc
  - xii. Capacity building – SRDC
  - xiii. Cultural Mapping and publication of the map of Shahjahanabad
  - xiv. Clean River and Green River Front at Nigambodh Ghat
  - xv. Guidelines for Environmental Management Planning of Shahjahanabad / traditional areas

- xvi. GIS based database of natural resources of the city, including forest, and vegetation cover, land use pattern, water bodies and others.
- xvii. Awareness Programs on water conservation and the techniques, training programs for the RWAs, display and promotional materials for school, hospitals, and other institutions.
- xviii. Heritage sensitive infrastructures (Street lights, signages, Public utilities for women, Garbage bins) upgradation and provision of essential community facilities – Shahjahanabad.
- xix. Redevelopment of Shahjahanabad (special projects).
  - (a) Within the overall redevelopment plan of Special Area (2600 Ha) to take up specific projects of revitalization (such as chowks) urban design, heritage management & landscape management
  - (b) Formulation of Redevelopment & conservation projects and their implementation
- xx. Revitalizing connection between Shahjahanabad & Yamuna River front formulation and implementation of a specific pilot.

For the 12<sup>th</sup> Five Year Plan, an outlay of Rs.200.00 crore is being proposed for above mentioned Scheme which includes Rs.40.00 crore for Annual Plan 2012-13.

## **7. Construction of Socio-Cultural Centre at CBD Shahdara**

### **Plan Outlay**

<b>XII FYP</b>	: Rs.10000.00 Lakh
<b>Annual Plan 2012-13</b>	: Rs.1000.00 Lakh

The UD department had purchased a plot of land measuring 16267 sq. mtrs. from DDA for the development of socio cultural Centre at CBD Shahdara. The possession of the land was taken over by DTTDC therein it was realized that land measuring 5267 sq. mtrs. was less handed over. The matter was taken up by Pr. Secretary (UD), GNCTD on 04-04-2001 with Vice-Chairman, DDA and requested to allot additional plot of land adjoining the existing site in lieu of excess payment made earlier to DDA. The DTTDC were authorized to initiate processing for the development of socio cultural centre at CBD Shahdara on BOT basis. However, no concrete development had taken place upto July-2008. The above project was discussed during a meeting convened on 02<sup>nd</sup> July 2008 and on 17<sup>th</sup> October 2008 in the Chamber of CS, Delhi wherein it was decided that the above-mentioned project would be executed by UD department on PPP module. M/s CRISIL has been appointed as consultant. Site assessment report and feasibility report has been prepared by M/S CRISIL the same is being scrutinized by Technical Committee. After the finalization of proposal through competitive bidding process, Private Developers will be assigned to Build-Operate Transfer basis which include Multiple Purpose Halls, Food Courts, Clubs and Office etc. (with estimated cost of Rs.54.94 crore)

Hon'ble Minister of UD has desired that this project may be entrusted to DSIIDC. The DSIIDC will develop this project on the pattern of India Habitat Centre, Lodi Road. The draft feasibility report is yet to be received from DSIIDC.

For the 12<sup>th</sup> Five Year Plan an outlay of Rs.100.00 crore is being proposed for the above mentioned Scheme which includes Rs.10.00 crore for Annual Plan 2012-13.

#### **8. INNURM – Basic Services for Urban Poor (BSUP)**

##### **Plan Outlay**

XII FYP : Rs.200.00 Lakh  
Annual Plan 2012-13 : Rs.25.00 Lakh

For the 12<sup>th</sup> Five Year Plan an outlay of Rs.2.00 crore is being proposed for the above mentioned Scheme which includes Rs.25.00 lakh for Annual Plan 2012-13.

#### **D. Directorate of Local Bodies**

##### **Plan Outlay**

XII FYP : Rs.15000.00 Lakh  
Annual Plan 2012-13 : Rs.3000.00 Lakh

Due to trifurcation of MCD, there is a need to set up separate Directorate for Local Bodies. 38 nos. of new posts of different categories have been created in the Directorate of Local Bodies. To start with provision of Rs. 30.00 crore has been kept for A.P. 2012-13 and Rs. 150.00 Crore for 2012-17.

#### **E. Land and Building Department**

##### **CONTRIBUTION TO NCR DEVELOPMENT FUND**

##### **Plan Outlay**

XII FYP : Rs.2000.00 Lakh  
Annual Plan 2012-13 : Rs.500.00 Lakh

In order to sustain the pressure of population in Delhi, the Regional Plan envisages harmonious and integrated development of National Capital Region through township and infrastructure projects. Such projects are required to be financed through state budgetary resources and through joint financing by the NCR towns through public sector jointly by NCRPB and State Govts.

An outlay of Rs. 5.00 Crore is proposed for the Annual Plan 2012-13 and Rs. 20.00 Crore for 2012-17 towards contribution to 'NCR Development Fund'.